

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended September 30, 2014

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Sep-14	Sep-13	\$ Variance	% Variance
Class 1	\$43,042	\$41,023	\$2,019	4.9%
Class 2-9	\$33,490	\$30,066	\$3,424	11.4%
Net Discounts & Adjustments	(\$111)	(\$469)	\$358	(76.3%)
Net Toll Revenue	\$76,421	\$70,620	\$5,801	8.2%

  

<u>Volumes</u>	Sep-14	Sep-13	# Variance	% Variance
Class 1	13,974	13,892	82	0.6%
Class 2-9	2,275	2,101	174	8.3%
Total	16,249	15,993	256	1.6%

**Fiscal Year-to-Date (September - 4 month)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Sep-14	Sep-13	\$ Variance	% Variance
Class 1	\$195,393	\$183,916	\$11,477	6.2%
Class 2-9	\$135,659	\$124,890	\$10,769	8.6%
Net Discounts & Adjustments	(\$452)	(\$1,753)	\$1,301	(74.2%)
Net Toll Revenue	\$330,600	\$307,053	\$23,547	7.7%

  

<u>Volumes</u>	Sep-14	Sep-13	# Variance	% Variance
Class 1	59,072	58,542	530	0.9%
Class 2-9	9,189	8,693	496	5.7%
Total	68,261	67,235	1,026	1.5%